



## Attachment 1

# The Texas A&M University System FY 2020 Budget Calendar

<b><u>November 15-16<sup>th</sup></u></b>	Budget guidelines presented to the Board for approval
<b><u>January 8<sup>th</sup></u></b>	86 <sup>th</sup> Regular Session Starts
<b><u>January 16-18,</u></b>	Board Meeting – Financial Status and Budget Update
<b><u>March 18-20</u></b>	Board Meeting
<b>March 25<sup>th</sup></b>	Budget Patterns Sent to Members
<b>April 4<sup>th</sup></b>	FAMIS Budget Module Available Upon Request
<b><u>May 1<sup>st</sup></u></b>	Vice Chancellor's for Agriculture and Engineering to submit to the System Office of Budgets and Accounting PUF equipment allocations to each agency
<b><u>May 13<sup>th</sup></u></b>	Workday Merit Configuration Due to Workday Services
<b><u>May 27<sup>th</sup></u></b>	End of 86 <sup>th</sup> Regular Session
<b><u>June 3-7<sup>th</sup></u></b>	PBR Presentations Due
<b><u>June 10<sup>th</sup></u></b>	Preliminary budgets and supplemental items Due
<b><u>June 17<sup>th</sup></u></b>	Position Budget Application Available
<b><u>June 24<sup>th</sup></u></b>	FY 2020 Programmatic Budget Reviews
<b><u>August 7-9<sup>th</sup></u></b>	FY 2020 Budget presented to the Board for approval
<b><u>August 15<sup>th</sup></u></b>	Workday Merit Closes
<b><u>August 15<sup>th</sup></u></b>	Position Budget Application Limited Access
<b><u>August 23<sup>rd</sup></u></b>	PBA Closed – Generate Goldplate Salary Report
<b><u>August 28<sup>th</sup></u></b>	Position Budget Application Costing Feeds to Workday